

APPENDIX C PERFORMANCE MEASURES TRACKING

CMP OBJECTIVE	PERFORMANCE MEASURE	DATA SOURCE	2015	2016	2017 Bay County	2018	2019
Provide Options to Reduce Travel Demand	% Car, Truck, Van – Car Pooled to work	American Community Survey (ACS)	10.2%	9.6%	10.6%	9.4%	-
	% Pedestrian Facility SHS Coverage	FDOT	32.9%	34.5%	34.9%	36.2%	36.2%
	% Bicycle Facility SHS Coverage	FDOT	23.0%	25.4%	25.7%	27.3%	27.3%
	Passengers per Revenue Mile (reporting unit is Baytown Trolley [BTT])	FTA National Transit Database (NTD)	1.26	1.2	1.25	Hurricane Michael postponed BTT reporting	Hurricane Michael postponed BTT reporting
Improve Safety	Serious Injury Rates per Annual 100 MVMT	FDOT Crash Analysis Reporting (CAR)	12.930	10.069	11.188	9.107	-
	Fatality Rates per Annual 100 MVMT	FDOT Crash Analysis Reporting (CAR)	1.662	1.942	1.492	1.336	-
Encourage Active Transportation Modes	% Population within 1 mile of Bicycle Facilities	FDOT	67.6%	84.8%	84.4%	85.1%	-
Provide Reliable and Efficient Transportation Options	% of facilities with LOS D, E, or F (Peak Hour)	FDOT LOS Tables	26%	26%	27%	30%	-
System Preservation	# of Resurfacing Projects in TIP/Total Projects in TIP	FDOT Transportation Improvement Program (TIP)	10.7%	6.5%	6.5%	5.4%	6.2%